

Wellspring Senior Foundation

Annual Report for year ended September 2006

333 S. Eaton St., Lakewood, CO 80226

#303-937-5107

Our Accomplishments

Eaton Senior Programs: Wellspring Senior Foundation raised \$28,189 that was paid directly to Eaton Senior Programs (ESP) this past fiscal year. ESP received an Endowment Challenge Grant from LMC Community Foundation in March 2006, which is matching 50 cents for each dollar donated to the ESP Endowment Fund through March 31, 2008. This fund signifies a long-term commitment to providing the “Umbrella of Supportive Services” for all residents of ESP’s facilities. Wellspring is directing ESP’s endowment fundraising campaign.

Grants: Wellspring staff wrote grant proposals and received grants totaling \$64,500. These grants support ESP’s Health and Wellness Program with Care Consultation, Mission and Ministry Program, Activities Program and Dining Program. Wellspring also received a grant to replace the large dividing doors in Eaton Terrace Residences.

Designated Funds:

Eaton Terrace – A new Sound System and personal receivers were purchased and installed in the “Centrum”, Dining Room, and Fireside Room at Eaton Terrace Residences. Funds for this purchase came from the annual Pasta Dinner and a generous donor’s matching funds.

Resident Assistance Fund – Wellspring assisted residents of ESP’s facilities with rent payments, clothing purchases, wheelchair purchase, and other small items.

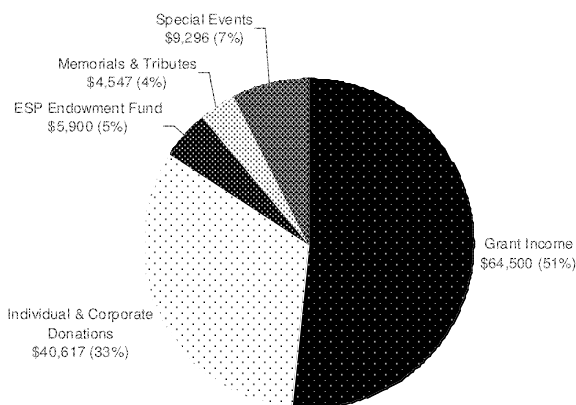
Employee Assistance Fund – Emergency rent payments, child care payments, and other assistance were paid by Wellspring on behalf of some ESP employees.

Garden Club – Wellspring assisted in extending the sprinkler system at Eaton Terrace Residences and purchased plants and supplies for volunteer gardeners at Eaton Terrace.

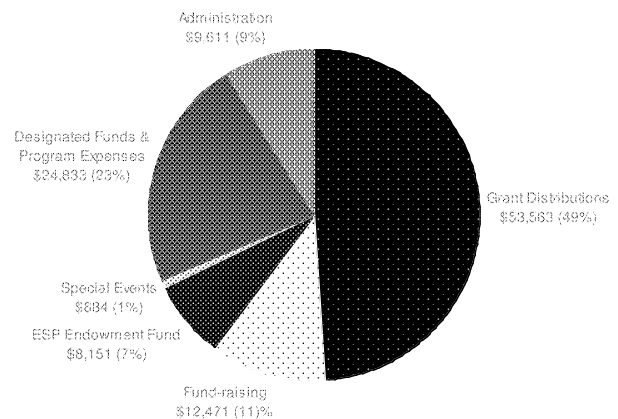
Other Special Events: Moose Hill Cantina II generously donated 25% of their dining proceeds from one day in September to Wellspring for the ESP Endowment Fund. Wellspring’s Summer Tea in August also added to this fund.

Tree of Life: This past fiscal year, 3 engraved leaves and 2 engraved stones were placed on and under the Tree of Life that is located in the ETR lobby.

SUPPORT and REVENUE
for Fiscal Year ended September 30, 2006
\$124,860



EXPENSES
for Fiscal Year ended September 30, 2006
\$109,313



*Grant funds are generally distributed within 12 months of receipt and will, at times, be distributed in the year following receipt.)

Since inception, Wellspring has raised over \$800,000 in support of its mission.

Board of Directors

Marv DeSelm
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Nancy Henning
Vice Chair

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Secretary/Treasurer

Other Board Members
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Pastor, West Alameda
Community Baptist Church

Gayle Fitzgerald
Foundation Administrator/
Health & Wellness Coordinator

Rev. Dean Painter, Jr.
Executive Director and
President and CEO of Eaton
Senior Programs

Staff
Liz Grieser
Grant Writer/ Program Officer

Our Supportive Services Umbrella

Health & Wellness Program includes daily medication monitoring, exercise classes (five times per week), and monthly health and wellness, and foot-care clinics. Yearly flu shots and breast cancer screenings, monthly wellness educational events, and weekly music therapy sessions are offered to all residents. Social Services and Care Consultation coordinate hospital and rehabilitation center admissions and discharges, respond to resident emergencies, review cases with staff professionals, assist family members in mediation conferences, and help residents problem-solve personal issues through drop-in and scheduled visits.

Dining Program provides three meals and snacks every day to all assisted living residents in the dining room at Eaton Terrace II Assisted Living Center. Three meals a day are served Monday through Friday and one meal is served on Sunday in the Eaton Terrace Residences dining room.

Activities Program includes transportation to grocery stores, cultural events, restaurants, plays, special events, shopping centers. Other activities include "mind jogger" classes to stimulate mental activity, social events, holiday parties, ice cream socials, and special occasion celebrations.

Volunteer Services and Community Programs engage individuals from within and outside the residences. Volunteers are recruited to assist with building and grounds care, provide some personal services for residents, and staff the Alameda Gateway Association telephone tree.

Pastoral Advocate/Ministry Program gives encouragement, respect and nurturing for the meaningful faith that has sustained residents and staff throughout their lives. Eaton Senior Programs accepts residents of all faiths at its facilities and participation in this program is voluntary. The multi-dimensional spiritual ministry provides residents access to ecumenical weekly worship services, grief and loss counseling, hospital visitation, memorial and funeral services, prayer groups and individual support.

Wellspring Senior Foundation, Inc.

Statement of Financial Position

September 30, 2006

Current Assets:			Liabilities and Net Assets
Cash:			
Operating	\$ 8,225		
Money Market	64,174	Liabilities:	\$ 2,627
Petty Cash	100		
Accounts Receivable	989	Net Assets:	
Pledges and grants receivable	11,613	Unrestricted	41,639
Total Current Assets	<u>85,101</u>	Temporarily Restricted	40,835
		Permanently Restricted	<u>26,776</u>
Investments:			<u>109,250</u>
WSF Endowment Fund	26,776		
Total Assets	<u>\$111,877</u>	Total Liabilities and Net Assets	<u>\$111,877</u>

Methods of Solicitation: Wellspring conducts an annual fall mail campaign, quarterly newsletters, and events throughout the year, including an annual Pasta Dinner, Summer Tea, and other special events. Wellspring staff solicits funds from foundations, corporations, and government sources through grant proposals. Our website is also an avenue for donations.

OUR MISSION

The Mission of Wellspring Senior Foundation is "to obtain resources for Eaton Senior Programs to provide seniors with a variety of affordable living choices and to support programs and activities that enrich their lives."

